

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

12/6/12
Aviation

SUBJECT: Authorize execution of a construction contract with THE BARR COMPANY, for ABIA Terminal Improvements 2012 in the amount of \$6,479,800, including an allowance and alternate bid items, plus a \$323,990 contingency, for a total contract amount not to exceed \$6,803,790.

Funding is available in the Fiscal Year 2012-2013 Capital Budget of the Department of Aviation.

CURRENT YEAR IMPACT:

Department:	Aviation
Project Name:	Terminal Improvements and Repairs-FY11
Fund/Department/Unit:	4910-8107-3190 Department of Aviation
Funding Source:	Airport Capital Fund
Current Appropriation:	6,408,000.00
Unencumbered Balance:	7,241,043.78
Amount of This Action:	(6,803,790.00)
Remaining Balance:	<u>437,253.78</u>
Total Amount of this Action	<u><u>6,803,790.00</u></u>

ANALYSIS / ADDITIONAL INFORMATION:

The Austin Bergstrom International Airport opened in 1998. The terminal building is a heavily used public facility and has exhibited wear and aging that is normal for such a facility. In capital planning for 2011 and 2012, it was determined to repair, refurbish, or replace items that needed attention, as well as add improvements.

This project consists of renovations, repairs, replacements and upgrades inside and outside the terminal building, including restrooms, inbound baggage system, multi-use flight information display system structures, roof and curtain wall system leaks, electrical and data options for passengers, expansion joints at pedestrian bridges north of terminal, exterior lighting at arrival level, and passenger boarding bridges. It will also include a testing and air balancing report. This project includes allowances for the work at the curtain wall systems and passenger boarding bridges. Three alternates were accepted which will allow the upgrade of restrooms at baggage handling level, restroom floor improvements, and cleaning and repainting portions of the north exterior of the building. These improvements will allow the terminal to improve its energy efficiency, provide a better passenger experience, and help long term maintenance of the facility. There will not be any interruptions to passenger service.

Due to the potential for discovering unforeseen conditions in an existing, continuously operating facility, a 5% contingency in funding has been included to allow for the expeditious processing of any change orders.

The contract allows 304 calendar days for completion of this project. This project is located within zip code 78719 and is managed by the Public Works Department.

The Barr Company is located in Austin, TX.